

Scout Id Town
TOWN

FISCAL YEAR, June 30, 2008

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION

In compliance with *Utah Code* Sections 10-5-107, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

At least seven days prior to its adoption, the mayor shall prepare for the ensuing year, on form provided by the State Auditor, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Scout Id Town for the fiscal year ending June 30, 2008 as approved and adopted by resolution or ordinance dated June 22, 2007. A public hearing meeting the requirements specified in Utah Code section (indicate which):

- ☒ 10-5-109 (no increase in tax rate - final budget adopted before June 22)
☐ 59-2-919 (increase in tax rate - final budget adopted before August 17)

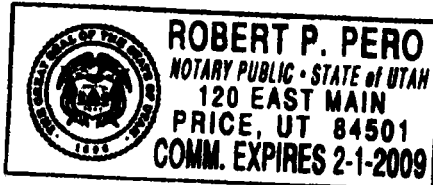
was held on June 18, 2007 for all budgetary funds.

Signed: Mike Ehlh
(Budget Officer)

Subscribed and sworn to this 30th

day of August, 2007.

Robert P. Pero
(Notary Public)



Seaford Town

Governmental Unit

June 30, 2008

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20 06	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	TAXES			
	General Property Taxes - Current	3,100	3,100	3,100
	Prior Years' Taxes - Delinquent	500	500	500
	General Sales & Use Taxes	2,700	2,700	2,700
	Fee-in-Lieu of Property Taxes			
	LICENSES AND PERMITS			
	Business Licenses & Permits	600	600	600
	Professional & Occupational			
	INTERGOVERNMENTAL REVENUE			
	Federal Grants			
	State Grants			
	State Shared Revenue			
	Class "C" Road Fund Allotment	7,500	7,500	7,500
	Liquor Fund Allotment	600	600	600
	Grants from Local Units:	4,800	4,800	4,800
	FEMA Reimbursement			
	CHARGES FOR SERVICES			
	General Government			
	Cemeteries			
	Miscellaneous Services:			
	MISCELLANEOUS REVENUE			
	Interest Earnings			
	Rents and concessions	6,000	6,000	6,000
	Sale of Fixed Assets			
	Other Financing - Capital Lease Obligations			
	CONTRIBUTIONS AND TRANSFERS			
	Transfer from:			
	Transfer from:			
	Contribution from private sources:			
	Excess Beg. Fund Bal. to be Appropriated			
	TOTAL REVENUES	25,800	25,800	25,800

Scotfield Town

Governmental Unit

June 30, 2008

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20 06	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	GENERAL GOVERNMENT			
	Administration	6,000	6,000	6,000
	Professional Services (Accounting, Legal, Engineering, etc.)	1,800	1,800	1,800
	Elections			
	Other:			
	PUBLIC SAFETY			
	Police Department			
	Fire Department	2,500	2,500	2,500
	HIGHWAYS AND STREETS			
	Construction			
	Repair and Maintenance	6,000	6,000	6,000
	Other:			
	SANITATION (Garbage Collection)	2,700	2,700	2,700
	HEALTH AND WELFARE			
	CULTURE & RECREATION			
	Recreation			
	Parks			
	Cemetery	500	500	500
	COMMUNITY & ECONOMIC DEVELOP.	900	900	900
	CAPITAL OUTLAY (Purch. of fixed assets)			
	TRANSFERS AND OTHER USES			
	Transfer to:			
	Transfer to:			
	Budgeted Increase in Fund Balance	5,400	5,400	5,400
	TOTAL EXPENDITURES	25,800	25,800	25,800

Scotfield Town

Governmental Unit

June 30, 2008

Fiscal Year

ENTERPRISE FUND

FORM 3

Account Number	Description	Prior Year Actual 2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	47,000	80,000	80,000
	Interest Earned			
	Other:			
	TOTAL OPERATING REVENUE	47,000	80,000	80,000
	OPERATING EXPENSES:			
	Personnel Services	10,500	10,500	10,500
	Contractual Services			
	Material and Supplies	765	765	765
	Depreciation	12,000	12,000	12,000
	Other	26,500	26,500	26,500
	TOTAL OPERATING EXPENSE	49,765	49,765	49,765
	OPERATING INCOME (LOSS)	< 2,765 >	30,235	30,235
	NON-OPERATING REVENUE (EXPENSES)			
	AND TRANSFERS:			
	Connection Fees			
	Interest Expense	< 4,000 >	< 4,000 >	< 4,000 >
	Operating transfers from:			
	Operating transfers to:			
	NET INCOME (LOSS)	< 6,765 >	26,235	26,235

ANALYSIS OF CASH REQUIREMENTS:

CASH OPERATING NEEDS:			
Net Income (Loss)			
Plus: Depreciation			
Less: Major Improvements & Capital Outlay			
Bond Principal Payments			
TOTAL CASH PROVIDED (REQUIRED)			
SOURCE OF CASH REQUIRED:			
Cash Balance at Beginning of Year			
Invest. & Other Curr. Assets Sold			
Issuance of Bonds and Other Debt			
Loans from Other Funds			
TOTAL CASH REQUIRED			